

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCA

1	Name of the College/Institute: College of Agriculture, Vadgaon Gupta (Vilad Ghat). Code: BSCA11287 Stream: BSCA Year: 2024-25 Location: Vilad Ghat		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved	83500
		Approved	83000
		Approved	83000
		Approved	76000
		Approved	70000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 125000 Rs.	
	C) Year of recognition by respective council/Government :	2013	
	D) MCAER/Agriculture University Grade :	B	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	10160748	40161
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	265929	1051
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10426677	41212
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	13586340	53701
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24013017	94913
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1219919) or Total interest allowable limited to 2% of 4.2.2 (480260) whichever is lower	480260	1898
4.2.2.2	Total 4.2.2 + 4.2.2.1	24493277	96811
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2449328	9681
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1102197	4357
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1080000	4500
4.4	Depreciation on other assets at approved rates -	1428962	5648
4.5	Total of (4.2.2.2 to 4.4)	32113764	126932
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	253	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	253	
4.9	Per Student Fee (4.5/4.8)	126932	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	126932	
4.10	Development fee (10% of 4.9.1)	12693	
4.10.1	Total fee (4.9.1 + 4.10)	139625	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (3808) - Add = 3808 Ph.D Holder - 45% - Add = 635	5078	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 635	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17771)) or Limited 15% of Tuition Fee(4.9.1- (19040)) whichever is less.	17771
4.10.4	Total Fee (4.9.1 + 4.10.3)	144703
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		