

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCA STREAM

1	Name of the College/Institute: College of Agriculture, Vadgaon Gupta (Vilad Ghat). Code: BSCA11287 Stream: BSCA Year: 2025-26 Location: Vilad Ghat				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	75876	10624	86500
	Fee for Academic Year 2023-24	Approved	75089	8411	83500
	Fee for Academic Year 2022-23	Approved	74640	8360	83000
	Fee for Academic Year 2021-22	Approved	74640	8360	83000
	Fee for Academic Year 2020-21	Approved	68344	7656	76000
	Fee for Academic Year 2019-20	Approved	63063	6937	70000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26			Rs. 127000
C) Year of recognition by respective council/Government :		2013			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13762762	45876
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	45000	150
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13807762	46026
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	12370893	41236
4.2.1	a) Less income	1236099	4120
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	24942556	83142
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (877947) or Total interest allowable limited to 2% of 4.2.2 (498851) whichever is lower	498851	1663
4.2.2.2	Total 4.2.2 + 4.2.2.1	25441407	84805
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2544141	8480
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1144863	3816
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1500000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1350000	4500
4.4	Depreciation on other assets at approved rates -	1442055	4807
4.5	Total of (4.2.2.2 to 4.4)	33422466	111408
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(203+0+32+0+42+3) (Excluding TFWS, J&K, and Repeaters)	280	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	300	
4.9	Per Student Fee (4.5/4.8)	111408	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111408	
4.10	Development fee (10% of 4.9.1)	11141	
4.10.1	Total fee (4.9.1 + 4.10)	122549	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (3342) - Add = 3342 Ph.D Holder - 40.91% - Add = 557 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 557	4456
4.10.3	Total Development Fee (4.10 + 4.10.2-(15597)) or Limited 15% of Tuition Fee(4.9.1- (16711)) whichever is less.	15597
4.10.4	Total Fee (4.9.1 + 4.10.3)	127005

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	880469
2	Manual Fees	298630
3	Sale of Prospectors Brochure	57000
Total		1236099

Date

Place



[Signature]
Principal
Dr. V. Vikhe Patil Foundation's
College of Agriculture
Ahmednagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)